ONSLOW COUNTY BUDGET ORDINANCE FISCAL YEAR 2012-13

An ordinance to make appropriations for the current operations of Onslow County for fiscal year

BE IT ORDAINED by the Board of Commissioners of Onslow County, North Carolina:

SECTION I. General Fund

A. The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

General Government	\$	12,954,729
Public Safety	•	32,142,508
Transportation		2,478,344
Economic and Physical Development		3,818,239
Human Services.		43,712,650
Environmental Protection.		540,291
Cultural and Recreational	•	4,015,387
Education and Education Debt	-	59,944,083
Debt Service		8,929,334
Other Programs		2,129,624
outer 1 rogistion	7	
TOTAL EXPENDITURES	\$	170,665,189
· · · · · · · · · · · · · · · · · · ·		
B. It is estimated that the following revenues will be available in the General Fund for the beginning July 1, 2012, and ending June 30, 2013:	fiscal	year
Ad Valorem Tax	\$	77,110,500
Sales Tax		29,600,000
Other Taxes and Licenses		2,427,500
Intergovernmental Revenue		3,680,065
Restricted Intergovernmental		25,328,256
Permits and Fees.		3,344,315
Sales and Services	•	10,401,591
Investment Earnings		110,056
Miscellaneous Revenue		145,906
Other Financing Sources		3,772,561
Fund Balance		14,744,439
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TOTAL REVENUES	\$	170,665,189

SECTION II. Self-Insurance Fund Workmans Compensation

A. The following amount is appropriated in the Self Insurance Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013:

General Government	. <u>\$</u>	881,250
TOTAL EXPENDITURES	. \$	881,250

B. It is estimated that the following revenues will be available in the Self Insurance Fun- year beginning July 1, 2012, and ending June 30, 2013:	d for the	fiscal
Investment Earnings Other Financing Sources Fund Balance	. \$	4,500 50,000 826,750
TOTAL REVENUES	\$	881,250
SECTION III. Self-Insurance Fund Health		
A. The following amount is appropriated in the Self Insurance Fund for the fiscal year beg July 1, 2012, and ending June 30, 2013:	ginning	
General Government	\$	8,551,687
TOTAL EXPENDITURES	\$	8,551,687
B. It is estimated that the following revenues will be available in the Self Insurance Fundamental year beginning July 1, 2012, and ending June 30, 2013:		
Other Financing Sources		8,551,687
TOTAL REVENUES.		8,551,687
SECTION IV. Burton Park Fund		
A. The following amounts are appropriated in the Burton Park Fund for the fiscal year beg July 1, 2012 and ending June 30, 2013:	ginning	
Economic & Physical Development	\$	97,895
TOTAL EXPENDITURES	\$	97,895
B. It is estimated that the following revenues will be available in the Burton Park Fund for year beginning July 1, 2012 and ending June 30, 2013:	the fisca	le
Fund Balance	\$	97,895
TOTAL REVENUES	\$	97,895
SECTION V Emergency Telephone System Fund		
A. The following amount is appropriated in the Emergency Telephone System Fund for the beginning July 1, 2012, and ending June 30, 2013:	e fiscal y	'ear
		ear 301,466

B. It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

E-911 Surcharge Interest Earned	•	299,966 1,500
TOTAL REVENUES	\$	301,466
SECTION VI. Reserve Fund A. The following amounts are appropriated in the Reserve Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:		
Non Departmental	. \$	3,343,712
TOTAL EXPENDITURES		
B. It is estimated that the following revenues will be available in the Reserve Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:	2	
Other Financing SourcesFund Balance	\$ _\$	3,000,000 343,712
TOTAL REVENUES		3,343,712
SECTION VII. Public Safety Memorial Fund		
A. The following amounts are appropriated in the Public Safety Memorial Fund for the fisc beginning July 1, 2012 and ending June 30, 2013:	al year	
A. The following amounts are appropriated in the Public Safety Memorial Fund for the fisc		82,000
A. The following amounts are appropriated in the Public Safety Memorial Fund for the fisc beginning July 1, 2012 and ending June 30, 2013:	\$	82,000 82,000
A. The following amounts are appropriated in the Public Safety Memorial Fund for the fisc beginning July 1, 2012 and ending June 30, 2013: Non Departmental	. \$	82,000
A. The following amounts are appropriated in the Public Safety Memorial Fund for the fisc beginning July 1, 2012 and ending June 30, 2013: Non Departmental	\$ \$ ial Fund	82,000
A. The following amounts are appropriated in the Public Safety Memorial Fund for the fisc beginning July 1, 2012 and ending June 30, 2013: Non Departmental	\$ \$ ial Fund	82,000 for the
A. The following amounts are appropriated in the Public Safety Memorial Fund for the fisc beginning July 1, 2012 and ending June 30, 2013: Non Departmental	\$ \$ ial Fund	82,000 for the 82,000
A. The following amounts are appropriated in the Public Safety Memorial Fund for the fisc beginning July 1, 2012 and ending June 30, 2013: Non Departmental TOTAL EXPENDITURES. B. It is estimated that the following revenues will be available in the Public Safety Memorifiscal year beginning July 1, 2012 and ending June 30, 2013: Donations TOTAL REVENUES.	\$ ial Fund \$	82,000 for the 82,000
A. The following amounts are appropriated in the Public Safety Memorial Fund for the fisc beginning July 1, 2012 and ending June 30, 2013: Non Departmental	. \$ ial Fund . \$	82,000 for the 82,000

B. It is estimated that the following revenues will be available in the Disaster Recovery Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Fund Balance	\$	500,000
TOTAL REVENUES	\$	500,000
CECTION TV Deviates of Deads Automobies Fund		
SECTION IX. Register of Deeds Automation Fund		
A. The following amounts are appropriated in the Register of Deeds Automation Fund for year beginning July 1, 2012 and ending June 30, 2013:	the fiscal	
General Government	\$	95,000
TOTAL EXPENDITURES	\$	95,000
B. It is estimated that the following revenues will be available on the Register of Deeds A Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:	utomation	ı
Fees	\$	95,000
TOTAL REVENUES	\$	95,000
SECTION X. Community Assistance Fund		
A. The following amounts are appropriated in the Community Assistance Fund for the fiscal beginning July 1, 2012 and ending June 30, 2013:	al year	
Environmental Protection	\$	620,756
TOTAL EXPENDITURES	\$	620,756
B. It is estimated that the following revenues will be available on the Community Assistar the fiscal year beginning July 1, 2012 and ending June 30, 2013:	nce Fund f	or
Restricted Intergovernmental	\$	620,756
TOTAL REVENUES	\$	620,756
SECTION XI. Capital Improvements Fund		
A. The following amounts are appropriated in the Capital Improvements Fund for the fiscal beginning July 1, 2012 and ending June 30, 2013:	l year	
Non Departmental Capital Outlay	\$	768,700
TOTAL EXPENDITURES		768,700

B. It is estimated that the following revenues will be available in the Capital Improvement Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Other Financing Sources	. \$	768,700
TOTAL REVENUES	\$	768,700

SECTION XII. Solid Waste Fund

A. The following amounts are hereby appropriated in the Solid Waste Fund for the operation of the County landfill and container sites for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Administration, Operations and Programs Debt Service	6,670,244 807,397
TOTAL EXPENDITURES	\$ 7,477,641

B. It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Service Fees	\$ 6,297,090
Other Operating Revenues	\$ 47,250
Investment Earnings	40,000
Unrestricted Intergovernmental	310,000
Restricted Intergovernmental	120,000
Fund Balance	663,301
·	
TOTAL REVENUES	\$ 7,477,641

SECTION XIII. (a) There is hereby levied for the fiscal year 2012-2013 a tax on all property having a situs in Onslow County at a rate of \$0.585 on each one hundred dollars (\$100) assessed valuation of property listed for taxes as of January 1, 2012, for the purpose of raising the revenue in the General Fund Section I of this Ordinance.

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$13,234,245,188 with an estimated collection rate of 97.31% real, personal property and 82.00% for motor vehicles.

- (b) Contributions to Volunteer Fire Departments are supported by non-property tax revenues.
- (c) Supplemental list of fees and charges is hereby approved and shall be effective upon the inception of the fiscal year.
- **SECTION XIV.** (a) Further, pursuant to the School Budget and Fiscal Control Act contained in Chapter 115C, the Board of Commissioners of Onslow County limits the amount of monies to be transferred within the Board of Education budget to 25% of any particular function or purpose. Pursuant to GS 115C-429 of the General Statutes, the Board of Commissioners requires the School Finance Officer to provide monthly income and expenditure reports to all funds consistent with the purposes and functions of the Board of Education budget to the County Commissioners through the County Manager on a monthly basis.
- (b) Pursuant to Chapter 39 of the 1977 Session Laws of the North Carolina General Assembly authorizing the Board of Commissioners of Onslow County to set salaries of the chairman and members of the Onslow County Board of Education, a monthly salary of \$500 is authorized for the chairman and a monthly salary of

\$450 is authorized for each member.

(c) Pursuant to the Community College Budget and Fiscal Control Act contained in Chapter 115D-58, the Board of Commissioners limits the amount of monies to be transferred within the Community College budget to 25% of any particular function, purpose or project.

SECTION XV. Budget Amendments

As allowed by statute, the Board has authorized the County Manager to transfer monies from one appropriation to another within the same fund, subject to the following limitations and procedures.

- (a) The County Manager may transfer amounts between objects of expenditures and revenues within a function without limitation.
- (b) He may transfer amounts up to \$100,000 between functions of the same fund.
- (c) He may not transfer any amounts between funds without action of the Board of Commissioners except, the County Manager may transfer amounts within and between funds for the sole purpose of funding salary and benefit adjustments consistent with the Onslow County Personnel Policy.

SECTION XVI. Contract Administration

During the course of business the County will enter into various contracts. All contracts are to be in writing with an original maintained in the files of the Purchasing Agent. Contracts shall be signed by that authorized official in accordance with the guidelines of the purchasing policy. If the contract causes the County to spend money, it is to be preaudited and sufficient funds encumbered to cover all sums falling due under the contract. Any obligation incurred in violation of this subsection is invalid and may not be enforced.

In accordance with NCGS 143-131 informal bids are required for purchase of apparatus, supplies, materials, and equipment of between \$30,000 and \$90,000 and on construction or repair contracts between \$30,000 and \$499,999.

In accordance with NCGS 143-129 formal bids are required for purchase of apparatus, supplies, materials, and equipment of \$90,000 or above and on construction or repair contracts \$500,000 or above. Contracts may be entered into on behalf of the County as outlined below:

Purchase of apparatus, supplies, materials, and equipment	Up to \$29,999 \$30,000 - \$89,999 \$90,000 and above	Purchasing Agent County Manager Board of Commissioners
Construction or repair contracts	Up to \$29,999 \$30,000 - \$249,999 \$250,000 and above	Purchasing Agent County Manager Board of Commissioners
Services	Up to \$29,999 \$30,000 - \$149,999 \$150,000 and above	Purchasing Agent County Manager Board of Commissioners
Leases	Up to \$29,999 \$30,000 - \$99,999 \$100,000 and above	Purchasing Agent County Manager Board of Commissioners

Additionally, the County Manager is authorized to enter into and execute change orders on construction contracts in amounts up to \$99,999 when the appropriate budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

SECTION XVII. Capital Improvement Plan

The Board of Commissioners hereby approves the Capital Improvement Program and the funding plan which will establish a fund to cover current year expense and create a reserve for future debt payments and pay go projects. For Fiscal Year 2012-13 this will equal 6.25 cents on the tax rate.

SECTION XVIII. Emergency Response Vehicle Replacement

The Board of Commissioners gives the replacement of emergency response vehicles the top priority while also seeking to minimize the growth of the fleet. Therefore, vehicles shall be replaced on a one-for-one basis absent a program expansion approved by the Board of Commissioners or the County Manager.

SECTION XIX. Holiday Schedule

The Board of Commissioners adopts the supplemental schedule of holidays to be the official Holiday Schedule for the Fiscal Year 2012-13. This schedule to be effective upon the inception of the fiscal year.

SECTION XX. Encumbered Funds

Operating funds encumbered on the financial records as of June 30, 2012, are hereby re-appropriated to this budget.

SECTION XXI. This ordinance and the budget documents shall be the basis for the financial plan for the County of Onslow for the 2012-2013 Fiscal Year. The County Manager and the Finance Officer shall administer the Budget. The Finance Officer shall establish and maintain all records, which are in concurrence with this Budget Ordinance and the appropriate Statutes of the State of North Carolina.

This ordinance shall become effective on July 1, 2012.

Adopted this the 180 day of June 2012.

ATTEST:

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ONSLOW COUNTY
BOARD OF COMMISSIONERS

Chairman

C Jarman

/ Julie S Wand Clerk to the Board

PROPOSED ONSLOW COUNTY FEE SCHEDULE & CHARGES FISCAL YEAR 2012-2013



APPROVED THIS THE 18th DAY OF JUNE, 2012
ONSLOW COUNTY BOARD OF COMMISSIONERS

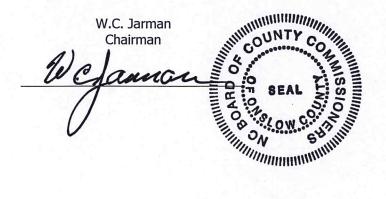


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ALL DEPARTMENTS

Bad check fee \$ 25.00 each
Copy of Audit \$ 15.00 each
Copies \$.10 per page
County Flags (screen-print) \$ 50.00 each
County Flags (sewn) \$ 140.00 each
County License Plate \$ 5.00 each
Cable Franchise Fee
Falcon 3%

GOVERNING BODY

BOC Agenda Package
(Special Meetings, BOC Meetings and Other Meetings)

Full \$50.00 per fiscal year

\$ 25.00 Six months or less

\$ 20.00 per fiscal year \$ 10.00 per year Mailed Agenda Memo Notice of Meetings

TAX OFFICE

Bad check	(GS 105-357)	\$ 25.00 or 10% of the check, whichever greater, is subject
		to a maximum of \$ 1,000
Scrolls (printed o	r tape)	\$.10 per page
Certified Copy		\$ 5.00 each
2510 Engineering	j copier	
Bond copy		\$ 4.00 per linear ft.
Property record of	ard (in office)	\$.10 per page
Property record of	ard (mail)	\$ 1.00 each + .50 each add'l page
Bond Letter		\$ 5.00 each
Municipal tax coll	ection fee	1 1/2% of collections
Privilege Licenses	3	
Amusements-p	er location	\$ 25.00
Outside city		
(Bagatelle table	, foosball, kiddie rides, mer	rry-go-round, pinball,
shooting galler	y, skating rink, swimming p	pool)
Circus & animal s	shows	\$ 25.00 (per day)
Auto accessories	retail/retail	\$ 12.50
Auto accessories	/wholesale	\$ 37.50
Auto garage		\$ 12.50 (storing/upholstery/wash/trailers/semi-trailer)
Bowling Alley		\$ 10.00 (per alley-outside city)
Electronic Video	Game	\$ 5.00 (per machine)
Elevator & Auto S	Sprinkler System (in Onslow	
Emigrant Employ		\$100.00
Firearms Dealer		\$ 50.00
Itinerant Merchar	it	\$100.00
Loan Agency/Brol	ker	\$100.00
Motor Vehicle Dea		\$ 25.00
Motor Vehicle Dea	aler/Seasonal	\$300.00
Motorcycle Dealer	-	\$ 12.50
	ıkebox/per machine	\$ 5.00
Pawnbroker	·	\$275.00
Palm reader		\$100.00
Peddler of farm p	roducts only	\$ 25.00
	e w/merchandise	\$ 25.00
Peddler on foot v	v/merchandise	\$ 10.00
Pool Table/per lo	cation/outside city	\$ 25.00
Service Station/G	arage/Storing/Upholstering	g/
	Wash/Welding	\$ 12.50
Specialty Market		\$200.00
Weapons Dealer-		ers, Dirks, iron/metallic knuckles, leaded canes)
·		\$200.00
Wholesale Supply	dealer by vehicle	\$ 25.00
Beer Off Premise		\$ 5.00
Beer on/off prem	ises lic.	\$ 25.00
Wine on/off pren		\$ 25.00
Check cashing/bu		\$100.00
-		
Copies of Maps		
Property line (w/		\$ 1.00 each + Shipping & Handling
Composite Aerial		\$ 1.00 each + Shipping & Handling
Blueprint of aeria		\$ 1.00 each + Shipping & Handling
Old County Grid	(1975)	\$ 1.00 each + Shipping & Handling
Town Grid		\$ 1.00 each + Shipping & Handling
New County Grid	(1984)	\$ 1.00 each + Shipping & Handling

*Motor Vehicles Gross Tax Receipts 1 $\frac{1}{2}$ % 5% penalty for failure or refusal to file a return or to pay the tax by the 15th of each month, not exceed 25% of the tax or \$5.00 whichever 10 is greater. Penalty of 10% for failure to pay the tax when due, with a minimum of \$5.00.

^{**}Interest in the amount of 34% per month on any delinquent account

^{*}NC General Statute 105-275(41)

^{**}NC General Statute 105-241.1(i)

HUMAN RESOURCES

NON-COBRA Admin. Fee (Retiree & LWOP Benefits

COBRA Admin. Fee

5% of employee premiums 2% of employee premiums

BOARD OF ELECTIONS

Voter Registration list Voter list on gummed labels Voter list on floppy disk Filing fees

\$.03 per name \$.035 per name \$ 15.00 per hour (minimum \$ 25.00) 1% of salary for position

REGISTER OF DEEDS

Deeds	\$26.00 (1-15 pages)
D 1 67 1	4.00 each additional page after 15
Deeds of Trust	\$56.00 (1-15 pages)
Instruments in Conoral	4.00 each additional page after 15
Instruments in General	\$26.00 (1-15 pages)
Multiple original degument references to be indeved	4.00 each additional page after 15 \$10.00 each after first reference
Multiple original document references to be indexed Multiple Instruments	\$10.00 each additional instrument
Non-Standard document	\$25.00 plus recording fee
Plats (Maps)	\$21.00 per page
D.O.T Right of Way Plans	\$21.00 per page \$21.00 first page
D.O.1 RIGHT OF Way Flairs	\$ 3.00 each additional page
UCC-1 (1 to 2 pages)	\$38.00
(3 to 10 pages)	\$45.00 \$45.00
(Over 10 pages)	\$ 2.00 each additional page
UCC-11	\$38.00 per Debtor Name
000 11	\$ 1.00 per copy
UCC Termination	\$38.00
Cancellations of Deeds of Trust	No fee
Excise Stamp Tax	\$ 1.00 on each \$500.00 or factional part thereof of
,	the consideration paid
Uncertified Copies	\$.10 per page in house
•	\$ 1.00 per copy by mail
Certified copy of Document	\$ 5.00 first page
	\$ 2.00 each additional page
Certified Copy of Plat	\$ 5.00 per page
Notary Public Qualification	\$10.00
Marriage Licenses	\$60.00
Issuance Delayed Marriage (1 certified copy)	\$20.00
Correction of Marriage (1 certified copy)	\$10.00
Certified copies of Vitals	\$10.00 each
Delayed Birth Registration (1 Certified Copy)	\$20.00
Amendment to Vitals	\$10.00
Legitimation	\$10.00
Birth Certificate for persons over the age of 62 (When applying for Social Security)	FREE (1 copy)
Statewide Issuance of Births	\$24.00
State Amendment Fee	\$15.00
State Legitimation Fee	\$15.00
State Expedite Fee	\$15.00
Shipping & Handling for online Vitals Request	\$ 1.00
Replacement Copy Key	\$ 5.00
Multiple Copy Keys	\$ 5.00 \$ 20 per cepy
11X17 photo copies (in house)	\$.20 per copy

<u>GIS</u>

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GIS- Aerial Map Print 8.5 x 11 GIS- Aerial Map Print 11 x 17 GIS- Aerial Map Print 20 x 20 GIS- Aerial Map Print 24 x 24 GIS- Aerial Map Print 24 x 36 GIS- Aerial Map Print 30 x 30 GIS- Aerial Map Print 36 x 48	\$ 3.00 \$ 5.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 20.00
GIS- Buffer Map Print 8.5 x 11 GIS- Buffer Map Print 11 x 17 GIS- Buffer Map Print 20 x 20 GIS- Buffer Map Print 24 x 24 GIS- Buffer Map Print 24 x 36 GIS- Buffer Map Print 30 x 30 GIS- Buffer Map Print 36 x 48	\$ 2.00 \$ 2.00 \$ 4.00 \$ 6.00 \$ 6.00 \$ 8.00
GIS- Buffer with Table Map Print 8.5 x 11 GIS- Buffer with Table Map Print 11 x 17 GIS- Buffer with Table Map Print 20 x 20 GIS- Buffer with Table Map Print 24 x 24 GIS- Buffer with Table Map Print 24 x 36 GIS- Buffer with Table Map Print 30 x 30 GIS- Buffer with Table Map Print 36 x 48	\$ 3.00 \$ 3.00 \$ 5.00 \$ 5.00 \$ 7.00 \$ 7.00 \$ 20.00
GIS- Flood Map Print 8.5 x 11 GIS- Flood Map Print 11 x 17 GIS- Flood Map Print 20 x 20 GIS- Flood Map Print 24 x 24 GIS- Flood Map Print 24 x 36 GIS- Flood Map Print 30 x 30 GIS- Flood Map Print 36 x 48	\$ 3.00 \$ 5.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 20.00
GIS- Property Lines Map Print 8.5 x 11 GIS- Property Lines Map Print 11 x 17 GIS- Property Lines Map Print 20 x 20 GIS- Property Lines Map Print 24 x 24 GIS- Property Lines Map Print 24 x 36 GIS- Property Lines Map Print 30 x 30 GIS- Property Lines Map Print 36 x 48	\$ 2.00 \$ 2.00 \$ 4.00 \$ 6.00 \$ 6.00 \$ 8.00
GIS- Zoning Map Print 8.5 x 11 GIS- Zoning Map Print 11 x 17 GIS- Zoning Map Print 20 x 20 GIS- Zoning Map Print 24 x 24 GIS- Zoning Map Print 24 x 36 GIS- Zoning Map Print 30 x 30 GIS- Zoning Map Print 36 x 48	\$ 3.00 \$ 5.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 20.00
GIS- Soils/Topo Map Print 8.5 x 11 GIS- Soils/Topo Map Print 11 x 17 GIS- Soils/Topo Map Print 20 x 20 GIS- Soils/Topo Map Print 24 x 24 GIS- Soils/Topo Map Print 24 x 36 GIS- Soils/Topo Map Print 30 x 30 GIS- Soils/Topo Map Print 36 x 48	\$ 3.00 \$ 5.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 20.00
Street Map (42 x 83)	\$ 50.00

SHERIFF

Incident Reports	\$ 1.00
Fingerprinting	\$ 10.00
False Alarms	\$ 25.00

Concealed handguns:

Firearm application fee \$ 80.00 first application (State-\$45/County-\$35) \$ 5.00 all subsequent

\$ 5.00 all subsequent Applications (red card)

Duplicate of application \$ 25.00

Renewal of handgun permits \$ 75.00 (State-\$40/County-\$35)

Concealed Handgun Fingerprinting \$ 10.00 Pistol permits \$ 5.00 ID Photos \$ 5.00 Civil Process \$ 15.00 Precious Metals Dealer Permit \$180.00 each Precious Metals Empl Per (N) \$ 10.00 each Precious Metals Empl Per (R) \$ 3.00 each Precious Metals Spec Occ Permit \$180.00 each

<u>JAIL</u>

Housing Federal Prisoners

TO BE DETERMINED

EMERGENCY MANAGEMENT

Hazard Material Fees

Emergency Support Vehicle Fire Department Engine Manpower Rental Equipment Supplies and Materials No charge

Dept. of Emergency Services Personnel Dept. of Emergency services Vehicles Command Communications Vehicle \$200.00 per hour \$200.00 per hour \$ 15.00 (hr.) per person at costs

at costs plus 15%

Less than an hour \$ 34.25 per hour \$ 25.00 per hour \$200.00 per hour

E-911

Surcharge Rate

\$ 1.00 per phone customer

EMERGENCY MEDICAL SERVICES

BLS Non-Emergent	\$259.56
BLS Emergent	\$415.30
ALS Non-Emergent	\$311.48
ALS1 Emergent	\$493.16
ALS2 Emergent	\$713.79
ALS-1 Treat (No Transport)	\$100.00
ALS-2 Treat (No Transport)	\$250.00

Mileage (<50 miles) \$ 8.58 per mile Mileage (>51 miles) \$ 8.58 per mile

Stand by Fee (ambulance) \$ 30.00 per 30 minutes (2 hr. minimum) Stand by Fee (QRV) \$ 20.00 per 30 minutes (1 hr. minimum)

SMAT III, MCI Unit Fees

Emergency Services Personnel \$ 34.25 per hour/per person Other Personnel \$ 15.00 per hour/per person

Rental Equipment At Cost

Disposable Supplies/Materials

At Cost + 15%

SMAT III Trailer w/Tow Vehicle

MCI Trailer w/Tow Vehicle

Personnel Transport Vehicles

At Cost + 15%

\$200.00 per hour

\$200.00 per hour

\$25.00 per hour

ANIMAL SERVICES

Redemption/Boarding \$ 40.00 1st day/\$20.00 each additional day/no max. Adoption fee Dogs & Puppies Male \$ 35.00 Female \$ 35.00 Altered \$ 35.00 Special Event Fee \$ 55.00 (includes spay/neuter) Adoption Vetted Fee \$140.00 (vetted includes spay/neuter and all vaccines) Rescue Group Adoption Fee \$ 65.00 (vetted)

\$ 10.00

\$ 30.00 per animal

Cats & Kittens

 Male
 \$ 25.00

 Female
 \$ 25.00

 Altered
 \$ 25.00

Special Event Fee \$ 50.00 (includes spay/neuter) (Two for one price)
Adoption Vetted Fee \$100.00 (vetted includes spay/neuter and all vaccines)

Special Cat Adoption Fridays \$ 5.00

♦ Spay/Neuter fee

Rabies Vaccination

Owner Animal Pickup

Dogs & Puppies

Male \$ 55.00 Female \$ 80.00

Cats & Kittens

Male \$ 30.00 Female \$ 55.00

Owner Turn-In \$ 10.00 per animal \$ 25.00 per litter

Electronic Implantation Device \$ 25.00

- ◆ 1. Adoption fee is waived for Onslow County Senior Citizens aged 60+ years old with proper ID.
 - 2. Adoption fee is waived for recognized breed rescue groups.

Individuals over sixty years of age and are residents of Onslow County, a valid photo ID shall be produced which shall verify age and current address.

Breed Rescue Groups are defined as those groups of volunteers concerned about the welfare of a particular breed of animal whose objective is the placement of the animal in a responsible home and are non-profit. The Breed Rescue Groups must be recognized by the Onslow County Animal Shelter.

The spay and neuter fee shall remain the same and shall be paid before any animal leaves the shelter. All other provisions of the adoption contract shall remain in effect.

ANIMAL SERVICES (CON'T.)

	ONS/VIOLATIONS 4-9, 4-21, 4-22		
	Rabies Vaccination and Control		
		1 st	\$ 50.00
		2 nd	\$100.00
		3 rd	\$250.00
Section	4-6, 4-7, 4-8		
	Duty of owner to control animal		
	,	1 st	\$ 50.00
		2 nd	\$100.00
		3 rd	\$250.00
Section	1-7	3	Ψ230.00
Section	Unlawful to allow dog to run loose		
	ornawith to allow dog to run loose	1 st	¢ E0 00
		2 nd	\$ 50.00
		3 rd	\$100.00
		3."	\$250.00
Section			
	Public Nuisance	c +	
		1 st	\$ 50.00
		2 nd	\$100.00
		3 rd	\$250.00
Section			
	Regulation of Large-Volume Breede		
		1 st	\$ 50.00
		2 nd	\$100.00
		3 rd	\$250.00
Section	4-9		
	Mistreatment of Animals		
		1 st	\$ 50.00
		2 nd	\$100.00
		3 rd	\$250.00
Section	<i>1</i> ₋ 10	0	Ψ200.00
Section	Cruel Treatment prohibited		
	cider freatment prombited	1 st	\$ 50.00
		2 nd	\$100.00
		2 3 rd	
Caalle:-	4.5	3	\$250.00
Section			
	Interference with Enforcement	₄ st	4 50.0 °
		1 st	\$ 50.00
		2 nd	\$100.00
		3 rd	\$250.00

AIRPORT

Public Parking

Less than 15 minutes

Per 30 minutes

\$ 1.00

Maximum Per Day

\$ 8.00

Employee/Tenant Parking Rates

Tenant Employees \$ 60.00
Replacement Card \$ 50.00
2nd Sticker \$ 10.00

Airline Employee Commuter

Crew Member County Resident \$200.00 Crew Member County Non-resident \$400.00

Airside Gate Privilege Fee \$ 30.00

Airside Business Fee

Annual \$500.00 Single Use (up to 10 days) \$250.00

Landing Fees

Scheduled commercial aircraft \$ 1.18/thousand pounds (\$25.00 Min.)

Commercial Charters \$ 1.50/thousand pounds)\$200.00 min. per operation)

T-Hangar Rentals

Large hangar (#10) \$300.00 per month Small Hangar \$250.00 per month

Driver Permit \$ 15.00 per year

Taxi Application/Business fee \$762.32 annually with Annual CPI adjustment Each July 1

Commercial Ground Transportation Fee \$150.00 per year

(per vehicle)

Rental Car Contract Facility Charge \$ 3.50 per contract per day (Limited to 10 days)

ARFF Index (Fire Fighting Upgrade)

Index B \$ 40.00 per hour (2 hour min.)
Index C \$ 80.00 per hour (2 hour min.)

Ramp Security Fee \$ 40.00 per hour (2 hour min.)

Conference Room Rental \$ 25.00 per hr./min. 2 hours/max \$100.00

Badges - Security

Security Badge Renewal \$ 10.00
Tenant (non-airline) SIDA Badge \$ 50.00
Airline SIDA Badge \$ 25.00
Contractor SIDA Badge \$100.00
Replacement SIDA Badge \$100.00

Miscellaneous Fees

Copies \$.10 per page

Fuel Flowage Fee (where applicable) \$.08

LAND USE

SUBDIVISIONS	
Major Subdivision Plans	
Sketch Plan	\$ 300.00
Preliminary Plan	\$ 300.00
Final Plat	\$ 150.00
Revisions to Preliminary Plats Minor Subdivision Plans	\$ 200.00
Rural Subdivisions Plans	\$ 200.00 \$ 200.00
Ruidi Subulvisions Plans	\$ 200.00
ZONING-HEARING	
Appeals	\$ 250.00
Text Amendments	\$ 250.00
Rezoning	\$ 400.00
Special Use	\$ 350.00
Buffer Waiver Application Fee	\$ 250.00
Variance	\$ 250.00
ZONING FEES	
Zoning Permit	\$ 50.00
Special Requirement Site Plans	\$ 125.00
Zoning Verification Letter	\$ 15.00
Conditional Zoning Process Fee	\$ 450.00
CLONC	
SIGNS	ф. F0.00
On premise Sign (one)	\$ 50.00
On premise (multiple)	\$ 100.00
Temporary signs Off premise	\$ 50.00 \$ 500.00
On premise	\$ 500.00
CELL TOWERS	
Tower (new)	\$ 500.00
Co-location Co-location	\$ 300.00
MISCELLANEOUS FEES	
Ordinances	\$ 5.00
Comprehensive Plan	\$ 70.00 (Hard Color Copy) (free on-line)
MINIMUM HOUSING /SOLID WASTE	
MINIMUM HOUSING/SOLID WASTE	¢ 200 00
Appeal to Board of Appeals	\$ 200.00
CAMA	
CAMA Minor Permit	\$ 100.00
	, .30.00
<u>FLOOD</u>	
Flood Development Permit	\$ 50.00
•	

CENTRAL PERMITTING

Residential

```
1) Fee based on square footage NOT cost of construction.
```

2)*Apply minimum Fee

3) Trade permit is considered stand alone electrical, mechanical or plumbing work that DOES NOT include building.

Minimum Permit/Inspection Fee e.g. signs, swimming pools

\$ 65.00 Homeowners Recovery Fund (General Contractors Only) \$ 10.00

Building: New (Includes all Trade Fees) \$550.00 1st 1,000 SF + \$.27/SF over 1,000 SF

(Additional \$50 flood & \$10 HORF if applicable)

Building: Additions –Alteration-Accessory-New \$ 65.00 + .12 per SF

(Additional trade fees & \$50 zoning, \$50 flood & \$10 HORF if applicable)

Trade: Mechanical \$ 65.00 per unit Mechanical: Additions –Alteration-Accessory-New \$.08 per heated SF*

Fuel Piping (New) \$ 65.00 + (\$20.00 per additional appliance)

Trade: Plumbing \$ 65.00

Plumbing: Additions –Alteration-Accessory-New \$ 50.00 per full bath *+\$25.00 per half bath

Trade: Electrical \$ 65.00

Electrical: Additions –Alteration-Accessory \$.08 per SF*

Electrical – Upgrade - Change Out

Up to 400 amps \$ 65.00

Over 400 amps \$ 65.00 + \$15.00 per 100 amps

Electrical Service Pole \$ 65.00

Refrigeration $$65.00 \text{ for } 1^{st} \text{ TON} + 20.00 for each

additional TON (Max. \$600.00)

Moved house \$150.00

Moved house with renovations \$150.00 + minimum applicable Trade Fee

Docks & Piers \$ 65.00 + \$.12 per SF Bulkhead/Seawall/Retaining Wall \$ 65.00 + \$.12 per LF

Single Wide Manufactured Home (up to 16 ft.)

Multi Wide Manufactured Home (> 17 ft.)

Modular Homes

\$300.00 (including MFH recycle fee & zoning fee)

\$350.00 (including MFH recycle fee & zoning fee)

\$50.00 + .22 per SF*(Includes all trade fees & zoning)

Additional \$50 flood & \$10 HORF is applicable

Demolition \$130.00 Cooking Hood (Commercial grade) \$100.00 Scheduled Consultation (office or site) \$65.00

Formal Plan Review: (Non-refundable) Required for Commercial-Optional for Residential

construction cost <\$30,000 \$ 75.00/hour >\$30,000 \$175.00/hour

Fire Code Enforcement (Residential)

Sprinkler System	\$.006 per SF*
Foster Care Fire Inspection	\$ 65.00
Assisted Living & Group Homes Fire (Annual)	\$ 65.00
Assisted Living & Group Home (New)	\$100.00
Home School (New/Annual)	\$ 65.00
Private Residence (New/Annual)	\$ 65.00
Home Day Care (New/Annual)	\$ 65.00
Foster Care (New/Annual)	\$ 65.00
Occupancy Inspection	\$ 65.00

Code: Re-inspection \$ 50.00 (Applied if inspection is NOT READY or FAIL)

Code: One Free Inspection Per Permit

<u>Permit fees will be doubled</u> if not obtained prior to construction. Construction is any activity following digging for footings.

CENTRAL PERMITTING (con't.)

Commercial

```
1) Fee based on square footage NOT cost of construction.
2)*Apply minimum Fee
3) Trade permit is considered stand alone electrical, mechanical or plumbing work that DOES NOT include building.
Minimum Permit/Inspection Fee
                                                             $100.00
               e.g. signs, swimming pools
                                                                .20 per 1st 1000 SF* - $.15 over 1000 SF*
Building: (Additions –Alteration-Accessory-New)
                                                             $
(Additional trade fees & $50 zoning, $50 flood & $10 HORF if applicable)
Trade: Mechanical (per unit)
                                                             $100.00
                                                                 .10 per 1<sup>st</sup> 1000 htd SF*.08 over 1000 htd SF*
Mechanical (addition-alternation-accessory-new)
Fuel Piping
                                                             $100.00 + $20.00 per additional appliance
Trade: Plumbing
Plumbina
                                                             $ 10.00 per fixture*(commercial new also)
                                                             $100.00
Trade: Electrical
Electrical (addition-alternation-accessory-new)
                                                                 .10 per 1st 1000 SF* .08 over 1000 SF*
Electrical Upgrade/Change Out
        Up to 400 amps
                                                             $100.00
        Over 400 amps
                                                             $100.00 + $15.00 per 100 amps
Electrical Service Pole
                                                             $ 65.00
                                                             $100.00 for 1st TON +$20.00 for each
Refrigeration
                                                                      Additional TON (Max. $600.00)
Moved house
                                                             $150.00
Moved house with renovations
                                                             $150.00 + minimum applicable Trade Fee
                                                             $100.00 + .12 per SF
Docks & Piers
Bulkhead/Seawall/Retaining Wall
                                                             $100.00 + .12 per LF
Modular Homes
                                                             $ 50.00 + .22 per SF*
(Includes all trade fees & zoning) (additional $50 flood & $10 HORF if applicable)
Formal Plan Review: (Non-refundable) Required for Commercial-Optional for Residential
                construction cost <$30,000
                                                             $ 75.00/hour
                                   >$30,000
                                                             $175.00/hour
Shell Permit
                                                             $500.00 Building + Minimum Plumbing + Fire+ Plan Review
                                                                      + Applicable Specialty
Upfit
        Minimum/4 Trades + Fire +Plan Review+ Applicable Specialty
Fuel tanks
                                                             $100.00 per tank
Demolition
                                                             $200.00
Commercial Cooking Hood
                                                             $100.00
RV Sites, Campgrounds, Park-Electric
                                                             $100.00 + $10 Per campsite
RV Sites, Campgrounds, Parks-Plumbing
                                                             $100.00 + $10 Per campsite
Scheduled Consultation (office or site)
                                                             $ 65.00
        Fire Code Enforcement Fees
Construction <5000 sq. ft.
                                                             $100.00
Construction < 10000 sq. ft.
                                                             $150.00
Construction >10000 sq. ft.
                                                             $300.00
Sprinkler system
                                                                 .006 per SF* Fire Pump Additional
Fire Alarm & Fire Pump
                                                             $100.00 each
A.L.E. (Alcohol License)
                                                             $100.00
Occupancy inspection
                                                             $100.00
Fireworks (Retail/Sales Included Tent)
                                                             $100.00
Fireworks (Display - show)
                                                             $200.00
Day Care Facility (Annual)
                                                             $ 65.00
Day Care Facility (New)
                                                             $125.00
Assisted Living & group Home (Annual)
                                                             $ 65.00
Assisted Living & group Home (New)
                                                             $125.00
Third + Re-Inspection (non-compliance)
                                                             $100.00
Code: Re-inspection
                                                             $ 50.00 (Applied if NOT ready or FAIL)
Code: One free inspection
                                                             Per Permit
```

Permit fees will be doubled if not obtained prior to construction. Construction is any activity following digging for footings.

TOURISM

Occupancy Tax (GS 105-164.4) Penalty for failure to file return Additional tax for failure to file Return and pay tax 3% of Gross receipts \$10.00 per day 5% of the tax due plus 5% for each month or fraction of month until paid

COOPERATIVE EXTENSION

Grain Drill Rent \$ 10.00 per day plus \$4.00 per acre

Multi-Purpose Auditorium

Full Auditorium \$250.00

One-Third Section \$100.00 (each section)

Catering Kitchen \$ 50.00 Refundable Damage Deposit \$100.00

SOIL & WATER CONSERVATION

Voluntary Ag District

\$ 50.00

HEALTH (effective 1-1-12)

ENVIRONMENTAL HEALTH

IMPROVEMENT PERMIT APPLICATION FEES 1) Individual Dwelling Unit (one house or manufactured home) 2) Multiple Dwelling Units On Common Wastewater System 3) Individual Non-residential/Commercial Unit 4) Multiple Non-residential/Commercial Units on Common System	\$ 325.00 \$ 162.50 per unit \$ 325.00 \$ 162.50 per unit	
REFUND POLICY	\$ 25.00 Full minus revisit fee (site not ready documented) by letter fee	
BUILDING PERMIT SITE VISIT REQUIRED Existing Septic System Inspection	\$ 50.00	
CONSTRUCTION AUTHORIZATION APPLICATION FEES 1) Type I, II, IIIa, III c-g) 2) Type III b 3) Type IV 4) Type V 5) Type VI	\$ 325.00 \$ 425.00 \$ 625.00 \$ 825.00 \$1000.00	
OTHER WASTEWATER PERMIT APPLICATION FEES 1) Existing Wastewater System Operation Permits (Creating a permit for an existing wastewater system when no copy of 2) From gravity to effluent pump system 3) From any other trench type to LPP 4) Adding any type V pretreatment device 5) Revised Construction Authorization-Only (Changes in wastewater system type or location within previously apprentice.	\$ 200.00 \$ 400.00 \$ 600.00 \$ 50.00	
SWIMMING POOL PERMIT APPLICATION FEES 1) Inspection of 1 pool and 1 wading pool on the same deck 2) Inspection of each additional pool or spa (same site)	\$ 200.00 \$ 150.00	
PLAN REVIEWS 1) Food Service Establishments 2) Swimming pools	\$ 250.00 \$ 250.00	
FOOD ESTABLISHMENTS Temporary Food Establishments	\$ 75.00	
WATER SAMPLE APPICATION FEES 1) All samples (each) 2) Drinking water well sample Kit excluding VOC 3) Drinking water well sample kit including VOC	\$ 60.00 \$ 75.00 \$ 210.00	
WELL SITE PERMIT APPLICATION FEE Well permit & first samples	\$ 400.00	
TATTOO ARTIST PERMIT APPLICATION FEE Tattoo artist permit (each)	\$ 400.00	
REVISITS Site or business not ready for eval/inspect/permit as applicable	\$ 50.00	
FOOD SERVICE CLASSES Each participant	\$ 5.00	
MIGRANT CAMP INSPECTION Existing Septic System Inspection	\$ 50.00	
AUTHORIZATION TO CONNECT TO A MANUFACTURED HOME PARK Less than 50 Septic Systems in park 50 to 100 Septic Systems in park Greater than 100 Septic Systems in park	\$ 50.00 \$ 75.00 \$ 100.00	

GENERAL VISIT CODES

MD Consult Level I MD Consult Level II MD Consult Level III MD Consult Level IV MD Consult Level V	\$104.00 \$185.00 \$194.00 \$239.00 \$406.00
New Patient Office Visit, (Problem Focused) Office Visit, (Expanded Problem Focused) Office Visit, (Detailed) Office Visit, (Comprehensive) Office Visit, (Comprehensive)	\$ 79.00 \$137.00 \$198.00 \$307.00 \$389.00
Established Patient Office Visit, (Brief) Office Visit, (Problem Focused) Office Visit, (Expanded Problem Focused) Office Visit, (Comprehensive) Office Visit, (Comprehensive)	\$ 40.00 \$ 79.00 \$134.00 \$200.00 \$270.00

FAMILY PLANNING

New Patient	
Preventive Medicine, Age 9-11	\$218.00
Preventive Medicine, Age 12-17	\$218.00
Preventive Medicine, Age 18-39	\$218.00
Preventive Medicine, Age 40-64	\$218.00
Preventive Medicine, Age 65+	\$215.00
Established Patient	
Preventive Medicine, Age 9-11	\$190.00
Preventive Medicine, Age 12-17	\$190.00
Preventive Medicine, Age 18-39	\$190.00
Preventive Medicine, Age 40-64	\$190.00
Preventive Medicine, Age 65+	\$208.00

CHILD HEALTH

New Patient	
Preventive Medicine, Age <1	\$232.00
Preventive Medicine, Age 1-4	\$249.00
Preventive Medicine, Age 5-11	\$249.00
Preventive Medicine, Age 12-17	\$218.00
Preventive Medicine, Age 18-20	\$218.00
Established Patient	
Preventive Medicine, Age <1	\$220.00
Preventive Medicine, Age 1-4	\$220.00
Preventive Medicine, Age 5-11	\$220.00
Preventive Medicine, Age 12-17	\$190.00
Preventive Medicine, Age 18-20	\$190.00

Note: Preventative Services & Office Visits will have the appropriate lab fees attached.

AF (Administrative Fee)=Applied to State Provided Vaccines

* = This service is not subject to Sliding Fee Scale adjustment

**=This service billable to Medicaid and private insurance – no out-of-pocket expense for the patient

FAMILY PLANNING CONTRACEPTIVES (sliding scale)

Depo Provera contraceptive Injection	\$ 65.00
IUD Device Paragard	\$475.00
IUD Mirena	\$575.00
IUD Insertion	\$145.00
IUD Removal	\$186.00
Oral Birth Control Pill Per Pack	\$ 5.00
Nuva Ring (each)	\$ 25.00
Implanon Birth Control Device	\$570.00
Implanon Insertion or Removal	\$105.00
Implanon Removal with Reinsertion	\$210.00

MATERNAL HEALTH

Childbirth Education classes (1 unit = 1 hour) Parenting Education classes (per attendance)	\$	25.00 per hour .00
Postpartum HV: mat assessment (Medicaid & Private	Ins	surance only)**
	\$	249.00*
RHO D Immune Globulin	\$	120.00
17P-Makena (plus an injection fee)	\$	20.00
Pregnancy Risk Screening Incentive (Medicaid & Priv	ate	Insurance Only)
	\$	65.00*
Ante partum/post partum Incentive (Medicaid & Priva	ate	Insurance Only)
	\$	165.00*
Ante partum Care (4-6 visits)	\$	817.00
Ante partum Care (7 or more visits)	\$1	1,461.00

ADULT HEALTH PROMOTIONS (sliding scale)

Colposcopy without biopsy	\$210.00
Colposcopy with biopsy	\$300.00
Cryosurgery	\$175.00
Endometrial Biopsy	\$213.00
Endocervical curettage	\$250.00
LEEP – Cervix	\$562.00
Polypectomy	\$250.00
Vulva Biopsy	\$170.00
Vaginal Biopsy	\$170.00
Office Visit, Brief*	\$ 40.00

^{*}Note: Colposcopy-Vaginal Biospy service in Adult Health Promotions are for OCHD established patients only. If an outside referral is received, the prospective patient must be established by receiving an OV brief visit as a records review.

GYN Exam (see OV Expanded thru Comprehensive (new/estab.)*(Fee to be determined at time of exam based on components address by provider)

(Plus any additional labs)* (Plus Stool for Occult Blood, if age =>40)* Glucometer Calibration (per machine) \$ 10.00 * TB skin test (TST) \$ 25.00* TB Screen form completion (HX of + TST) \$ 25.00* TST Read Only (administered by another office) \$ 15.00* Health Education Presentations for Contract Price*

(Non-county organizations)

Health Promotion/prevention package Contract Price*

(for industry, civic groups, etc.)

Intermediate Smoking & Tobacco use Cessation Counseling (per session)

\$ 30.00

Intensive Smoking & Tobacco use Cessation Counseling (per session)

\$ 50.00

NUTRITION SERVICES

Menu Planning \$ 50.00/hr.* Medical Nutrition Therapy, \$ 50.00 each

Initial Assessment (15 mins.)

Medical Nutrition Therapy, \$40.00 each

Re-assessment & Intervention (15 mins.)

Medical Nutrition Therapy, \$35.00 each

Group (2 or more) (30 mins.)

Diabetes Self Management Training \$ 60.00 each

(individual) (30 mins.)

Diabetes Self Management Training \$ 30.00 each

(Group) (2 or more) (30 mins.)

Weight Loss Program (minimum 10 participants per class)

\$ 10.00* per class (1 hr.)

COMMUNICABLE DISEASE

Registered Nurse Service (Medicaid & Private Insurance Only)** (per 15 minutes)

\$ 75.00

(Services rendered by MD, PA, NP see appropriate OVCPT)

Venereal Wart Treatment \$250.00

CHILD HEALTH (sliding scale)

Well Child Screening (see age appropriate CPT)

Oral Evaluation, (Medicaid Only) \$ 54.00
Topical Fluoride Varnish \$ 46.00
Developmental Testing (Medicaid & Private Insurance Only)** \$ 15.00
Newborn assessment (Medicaid & Private Insurance Only)** \$249.00
Hearing Screening \$ 21.00

(Performed at appropriate age in conjunction with Periodic well-child screening)

Vision Screening \$ 40.00

(Performed at appropriate age in conjunction with Periodic well-child screening)

AF (Administrative Fee)=Applied to State Provided Vaccines

^{* =}This service is not subject to Sliding Fee Scale adjustment

^{**=}This service billable to Medicaid and private insurance – no out-of-pocket expense for the patient

IMMUNIZATIONS (PURCHASED VACCINES)

(Immunizations Injection Fee(s) will be added to Vaccines in this section) (Vaccines in this section are per vaccine & not subject to sliding fee scale)

Immunization Injection Fee (1st vaccine)	\$	43.00
Immunization Injection Fee (Subsequent vaccine(s)/ per vaccin	e)	
	\$	25.00 each
DTaP	\$	25.00
Flu Vaccine	\$	13.00
Fluzone High Dose	\$	30.00
Hepatitis A, Adult (per shot)(2)	\$	70.00 each
Hepatitis A for Children	\$	20.00
Hepatitis B, Adult (per shot)(3)	\$	56.00 each
Hepatitis B (pediatric)	\$	20.00
HIB	\$	30.00
HPV Gardisil (per shot) (3)	\$1	140.00
IPV (polio)	\$	30.00
Kinrix	\$	45.00
Meningococcal		\$110.00
MMR, Aged 19+	\$	65.00
Pediarix	\$	70.00
Pentacel	\$1	110.00
Pneumonia Vaccine	\$	70.00
Prevnar Vaccine		\$110.00
Rabies IM (prepay)	\$2	200.00
Rotateq	\$	75.00
Tdap (19 years of age and up)	\$	45.00
Typhoid	\$	60.00
Varicella (pre-pay)	\$	90.00
Zostavax	\$1	160.00

IMMUNIZATIONS (STATE PROVIDED VACCINES)

(No out-of-pocket expense from client/subject to Vaccine for Children (VFC) eligibility guidelines)
Injection administration fee –First Shot \$ 43.00

Injection administration fee-subsequent shot (s) or nasal/ora	l administration
•	\$ 25.00 each
DT (Peds)	AF
DtaP	AF
Tdap (Children 10-18, 1 st time college students-any age	AF
& postpartum women up to 12 months postpartum)	
Flu	
Hepatitis B, Peds/Adolescent (2)	AF
Hib, 4 dose	AF
Hib, 3 dose	AF
HPV	AF
IPV	AF
Menactra	AF
MMR(<19 & others)	AF
Pediarix	AF
Pneumonia	AF
Prevnar	AF
Rotateq	AF
Tetanus	AF
Twinrix	AF
Varicella (Chickenpox)	AF

AF (Administrative Fee)=Applied to State Provided Vaccines

* =This service is not subject to Sliding Fee Scale adjustment

**=This service billable to Medicaid and private insurance – no out-of-pocket expense for the patient

LABORATORY

In-House Lab (Sliding Fee Scale)

(Note: When in-house lab is provided, no handling or collection is attached.)

(Note: Patients with medical insurance will have lab sheet sent to OMH marked insurance/private pay with insurance documentation attached.)

(Note: Labs ordered by outside providers are not honored by the OCHD.) (Note: Lab fees are <u>in addition</u> to Office Visits and Preventative Services)

Amines Test	\$ 6.00
Blood Glucose (monitor)	\$ 10.00
Blood Glucose Analyzer (1 hr. GTT)	\$ 25.00
Blood Glucose 1 hour GTT	\$ 15.00
Cholesterol Analyzer	\$ 15.00
Culture, Gonorrhea	\$ 20.00
Culture, Urine	\$ 25.00
Glucose tolerance (3 hours)(3 specimens)	\$ 38.00
Glucose tolerance (beyond 3 specimens)	\$ 25.00
Hemoglobin	\$ 10.00
Hemoglobin (A1C Finger stick)	\$ 40.00
Pregnancy Test (Urine)	No Charge
Stat Male Smear	\$ 15.00
Urinalysis automated w/micro	\$ 15.00
Urinalysis automated w/o micro	\$ 10.00
Urinalysis non-automated	\$ 10.00
Wet Mount/KOH Prep	\$ 15.00

State Lab (Sliding Fee Scale)

(Note: When State Lab is provided only the handling fee (non-Medicaid) or a Venipuncture fee (Medicaid) is charged for lab service.)
(Note: Labs ordered by outside providers are not honored by the OCHD.)

Handling Fee (CF)	\$ 15.00
Venipuncture Fee (HF)	\$ 15.00

Blood Typing, ABO Blood Typing, RH (D) Culture, Chlamydia Culture, Enteric Culture, Herpes

Hepatitis B Surface Antigen HIV Antibody/Collection

OB Panel plus

Pap Smear, Thin Prep Parasitology/Stool & Ova

Screening, Lead Screening, Sickle Cell STS/RPR/Trust Rubella/Marriage

T3 N/A

T4/Total Thyroxin N/A

Titer, Measles (Rubella) (Prenatal Only)

TSH N/A

AF (Administrative Fee)=Applied to State Provided Vaccines

* =This service is not subject to Sliding Fee Scale adjustment

^{**=}This service billable to Medicaid and private insurance-no out-of-expense pocket for the patient

OUTSIDE LABS

(Note: When outside (i.e., OMH) lab is provided to an insured (private insurance, Medicaid, etc.) client, the outside lab should be instructed to bill the insurance & client directly for reimbursement and that outside lab should be provided with all pertinent client insurance information.) (Note: Biopsy will be directly billed to patient and/or private health insurance by OMH. Client will encounter a handling fee from OCHD.) (Note: Labs ordered by outside providers are not honored by the OCHD.) (Note: Lab fees are in addition to Office Visits and Preventative Services)

Treventative Services)	
Handling Fee (CF)	\$ 15.00*
Venipuncture Fee (HF)	\$ 15.00*
AFP Test (Chapel Hill) Prepay Service	\$100.00* + HF/CF
AST-SGOT	\$ 15.00* + HF/CF
CBC with differential	\$ 23.00* + HF/CF
Culture, Throat	\$ 25.00* + HF/CF
Culture, Urine	\$ 25.00* + HF/CF
Estradiol (GYN)	\$ 90.00* + HF/CF
FSH (Blood)	\$ 65.00* + HF/CF
Group B Strep Culture	\$ 40.00* + HF/CF
Group B Strep Probe	\$ 20.00* + HF/CF
Hemoglobin A1C (Glycosylated Hgb)	\$ 40.00* + HF/CF
Hepatic Profile/Hepatic Function Panel	\$ 40.00* + HF/CF
Hepatitis B Surface Antigen	\$ 10.00* + HF/CF
Herpes Serology (2) (each)	\$ 60.00* +HC/CF
HIV	No charge
HPV Probe	\$ 70.00* + HF/CF
LH (GYN)	\$ 65.00* + HF/CF
Lipid panel cardiac (LDL and HDL)	\$ 45.00* + HF/CF
Metabolic Profile, Basic (SMAC7/Chem7)	\$ 40.00* + HF/CF
Metabolic Profile, Basic Comprehensive (SMAC 12/Chem12)	\$ 60.00* + HF/CF
OB Panel	\$350.00* + HF/CF
OBB Panel	\$350.00 + HF/CF
ABO	\$ 9.00* + HF/CF
	\$ 9.00* + HF/CF \$ 9.00* + HF/CF
RH(D)	
Antibody Screen RBC	
Pap Smear (Sent to ONUL for COLDO Serv)	\$ 37.00* + HF/CF
Pap Smear (Sent to OMH for COLPO Serv)	\$ 35.00* + HF/CF
Pap Consult Fee	\$ 15.00* + HF/CF
Pregnancy Test (Qualitative)	\$ 30.00* + HF/CF
Pregnancy Test (Quantitative)	\$ 50.00* + HF/CF
Prostate Specific Antigen (PSA) Lab testing	\$ 60.00* + HF/CF
RPR	\$ 25.00* + HF/CF
Screen, Sickle Cell	No Charge
Serum Creatinine	\$ 25.00* + HF/CF
Serum Prolactin	\$ 65.00* + HF/CF
Serum Uric Acid	\$ 15.00* + HF/CF
T4 Free	\$ 45.00* + HF/CF
Thyroid Panel	A 40 00# UE/0E
TSH (Thyroid Stimulating Hormone)	\$ 49.00* + HF/CF
T3 Uptake	\$ 40.00* + HF/CF
T4	\$ 45.00* + HF/CF
Titer, Hepatitis A	\$150.00* + HF/CF
Titer, Hepatitis C	\$ 60.00* + HF/CF
Titer, Hepatitis B Surface Antibody	\$ 45.00* + HF/CF
Titer, Mumps	\$ 60.00* + HF/CF
Titer, Rabies	\$ 90.00* + HF/CF
Titer, Rubella (Measles) (Non-Prenatal)	\$ 70.00* + HF/CF
Titer, Rubeola (Non-Prenatal)	\$ 50.00* + HF/CF
Titer, Varicella (Chickenpox)	\$ 60.00* + HF/CF
Toxoplasma IGG	\$ 25.00* + HF/CF
Toxoplasma IGM	\$ 25.00* + HF/CF
Triglycerides	\$ 20.00* + HF/CF
Vitamin D Testing	\$ 26.00* + HF/CF

AF (Administrative Fee)=Applied to State Provided Vaccines * =This service is not subject to Sliding Fee Scale adjustment **=This service billable to Medicaid and private insurance – no out-of-pocket expense for the patient

SOCIAL SERVICES

Application fee IV-D Blood Test Child Day care* Child Custody Investigation* \$ 10.00-25.00 (depending on income) \$ 69.00 per person Amount varies from \$5.00 to \$290.00 for income eligible client only \$600.00 per household

^{*}A sliding fee scale will be utilized to ensure that the lack of resources is not an obstacle to the receipt of quality services. Fees may be reduced or waived if it can be documented that the fee would create a barrier to the service.

SENIOR SERVICES

Meals (congregate & on wheels)

In home aide

Consumer Contribution ONLY

Consumer Contribution ONLY

Transportation (to sites)

Medical transportation

Consumer Contribution ONLY

Consumer Contribution ONLY

Newsletter subscription \$ 10.00 per year
Newsletter sponsorship – *Individuals* \$ 20.00 per month
Newsletter sponsorship - *Business* \$ 35.00 per month
Adult day care \$ 35.00 per day

Private Pay Referral \$ 10.00 per request/replacement

Instructional Classes \$ 35.00 per student

HOSPICE

Routine home care (daily) \$150.00 Continuous home care (daily) \$826.94 In-patient respite care (daily) \$154.79 General in-patient (daily) \$632.66

HOME HEALTH

Public health nurse visit \$125.00 per visit Home health aide \$55.00 per visit Physical therapy \$145.00 per visit Speech therapy \$145.00 per visit Occupational therapy \$145.00 per visit Medical social services \$150.00 per visit

LIBRARY

<u>Fees</u>

Storytelling Kits

Copies (per page)	.
Computer Printouts	\$.20
Ledger (11 X 17)	\$.20
Microfilm \$.10	
Regular (8.5 x 11 & 11 x 14)	\$.10
Fax (send or receive per page)	\$ 1.00
Interlibrary Loan Service Fee	\$ 5.00
Lost/Damaged Library Materials or Equipment	Cost of item + overdue fee + \$3.00 processing fee
Lost Library Card	\$ 1.00
Meeting Room (Non-governmental agencies)	\$ 25.00
Movie Maintenance Fee	\$ 1.00
Non-Resident Library Card (Annual Fee)	\$ 25.00
Past Due Account Processing Fee	\$ 10.00
Proctor Fee	\$ 30.00
Replacement Charges - Out Of Print/No Price Materia	
Audio Books	\$ 30.00
Hardcover Books	\$ 25.00
Movies	\$ 15.00
Mass Market Paperbacks	\$ 8.00
Magazines Maria CD	\$ 1.00
Music CDs	\$ 10.00
Storytelling Kits	\$ 60.00
Trade Paperbacks	\$ 15.00
Research Fee (Faxed/Mailed/Emailed)	\$ 5.00
Used Book Sale (per item) Hardcovers	\$ 1.00
Magazines	\$ 1.00 \$.10
Movies & Audio Books	\$ 2.00
Newer Hardcovers (<6 months old)	\$ 5.00
Paperbacks	\$.50
Sets (6 or more)	\$ 5.00
Trade Paperbacks	\$ 1.00
Trade raperbacks	\$ 1.00
<u>Fines</u>	
<u>rines</u>	
Overdue Library Materials (per item, per day)	
Books/Audio Books	\$.20
Equipment	\$ 5.00
Interlibrary loan materials	\$ 1.00
Magazines	\$.20
Movies	\$ 1.00
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PARKS & RECREATION

Pavilion Fees

Picnic Pavilion Reservation	\$ 30.00 (2 hours)
Picnic Pavilion Reservation Fee (Additional Hours)	\$ 10.00/hr
Permit Fee	\$ 10.00
Park Employee On-Site Fee	\$ 15.00/hr
Grassy Area/Permit Fee	\$ 10.00

Athletic Fields/Tennis Courts

Ballfields

Athletic field lights per hour	\$ 15.00
Athletic field – per hour	\$ 10.00
Athletic field per day	\$ 100.00
Ballfield Complex Multiple Fields (Per Hour)	\$ 20.00
Ballfield Complex Multiple Fields (Per Day)	\$ 150.00

<u>Tennis</u>

Tennis Lights	\$ 15.00/hr
Tennis Court (Per Court/1 Hour)	\$ 10.00/hr
Tennis Courts (All Courts/All Day)	\$ 100.00

Arena/Stage Area

Stage Area (Per Hour)	\$ 20.00/hr
Stage Area (All Day)	\$ 100.00
Arena (per hour)	\$ 20.00
Arena Reservation Fee (All Day)	\$ 100.00
Arena/Stage Complex (Per Hour)	\$ 30.00/hr
Arena/Stage Complex (All Day)	\$ 150.00

Registration Fees

Vendor Fee	\$ 50.00
Summer Day Camp (Per 4 wk Session)	\$ 120.00
Additional Children in Family	\$ 110.00
Instructional Classes (Varies per program/course)	

Participation Fee \$ 10.00 per hour (minimum)

Adult Softball Team Fee \$ 400.00

Youth Athletic District Participant Fee \$ 15.00

Athletic Registration Fee – Adult \$ 10.00

Special Event Participation Fee \$ 10.00
Adult Soccer (Team) \$ 275.00
Adult basketball (Team) \$ 375.00

MUSEUM

Book/Architectural History of Onslow County

Individuals \$ 50.00

Book sellers \$ 40.00 each (by case) (9 per case)

Photographic Reproduction

Private Use \$ 10.00 (10 per request)

Commercial Use \$100.00 per request (25 images per request)

World Rights \$150.00 North American Distribution \$100.00

(including publications, multimedia use and sale)

MUSEUM GALLERY

Adult Admission \$ 2.00 Youth 3-18/student tours \$ 1.00

Summer Fun Family Pass (June 1 – October 1) \$ 15.00 per family/household

Museum Birthday Party Program

(Providing birthday party venue with themed activity & tour) \$ 10.00 per child

minimum.-(5)children max. (15)children

Community Free Days

Exhibit Opening Free Admission

1st Sunday of November – Museum Fest Free Admission
International Museum Day Free Admission
Holiday Open House Free Admission

EXHIBIT LUNCHEON/LECTURE FEE

Luncheon/lecture/tours for changing exhibition

Gallery Admission and lunch \$ 8.00 per person

SPECIAL EVENT VENDOR'S FEE

Vendors to participate in special events \$45.00 per vendor

EDUCATIONAL FEES

Genealogy Class \$30.00
Quilting Class Fee \$15.00
Cost of Fabric/Kit \$9.50

Out-of-County Educational Outreach Program \$ 1.00 per child/student

(Programs for out-of-county school systems)

SOLID WASTE

LANDFILL

Municipal Solid Waste & Household trash \$47.00 per ton

(Includes furniture)

Recyclables
Special handling (asbestos, etc.)
Sludge
Inert Debris:
No Charge
\$ 52.25 per ton
\$ 47.00 per ton
\$ 25.00 per ton

(brick, rocks, concrete, untreated/unpainted wood & uncontaminated dirt)

Construction & Demolition \$ 47.00 per ton Vehicle weigh-ins \$ 5.00 each State Disposal Tax \$ 2.00 per ton Yard Waste/Vegetative Debris \$ 25.00 per ton Television & Computer Monitors \$ 3.00 Microwaves \$ 5.00 Pallet Recycling Fee \$ 25.00 per ton

Mobile Home Disposal \$200.00 per mobile home

Container Site

Sale of County 30 gallon bag \$ 1.50 each
Any other 30 gallon bag \$ 1.50 each
Household furniture \$ 3.00 each
Recyclables No Charge

Tires

Out of State Tires \$.75 each
Tires on Rims \$.25 each
Tires that do not qualify for free disposal \$.75 each

FY 2012-2013 ONSLOW COUNTY PROPOSED HOLIDAY SCHEDULE

HOLIDAY	OBSERVANCE DATE(S)	DAY OF WEEK
Independence Day	July 4, 2012	Wednesday
Labor Day	September 3, 2012	Monday
Veteran's Day	November 12, 2012	Monday
Thanksgiving	November 21, 2012* November 22, 2012 November 23, 2012	Wednesday Thursday Friday
Christmas	December 24, 2012 December 25, 2012 December 26, 2012*	Monday Tuesday Wednesday
New Year's Day	January 1, 2013	Tuesday
Martin Luther King, Jr. Day	January 21, 2013	Monday
President's Day	February 18, 2013*	Monday
Good Friday	March 29, 2013	Friday
Easter	April 1, 2013*	Monday
Memorial Day	May 24, 2013* May 27, 2013	Friday Monday

^{*}Additional holiday for FY 12-13

Approved by the Board of Commissioners

